

**LUDLOW ORDINANCE 2020-4**

**AN ORDINANCE SETTING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 FOR THE CITY OF LUDLOW CALLING FOR REVENUE OF \$4,179,896.00 AND EXPENDITURES OF \$4,015,610.00.**

**NOW THEREFORE BE IT ORDAINED BY THE LUDLOW CITY COUNCIL AS FOLLOWS:**

**SECTION I**

That this budget for the City of Ludlow fiscal year July 1, 2020 through June 30, 2021, be adopted:

<b>Revenues</b>		
Police Department Revenue	\$	72,850.00
Grant Revenue	\$	60,000.00
Fire and EMS Revenue	\$	595,410.00
Capital	\$	25,000.00
MRA	\$	41,000.00
Tax Revenue	\$	2,713,006.00
License/Permits	\$	91,400.00
Other	\$	581,230.00
<b>Total Revenues</b>	<b>\$</b>	<b>4,179,896.00</b>
<b>Expenses</b>		
General Government/Admin	\$	1,473,677.00
Public Works	\$	224,750.00
Police	\$	1,490,420.00
Fire	\$	849,263.00
Parks	\$	15,000.00
<b>Total Expenses</b>	<b>\$</b>	<b>4,015,610.00</b>
<b>Balance</b>	<b>\$</b>	<b>(164,286.00)</b>

**SECTION II**

All ordinances or parts of ordinances in conflict with this ordinance shall be and hereby are repealed to the extent of said conflict.

**SECTION III**

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

PASSED by the City Council this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

CITY OF LUDLOW, KENTUCKY

BY: \_\_\_\_\_  
Josh Boone, Mayor

Attest: \_\_\_\_\_  
Laurie Sparks, City Clerk

First Reading: \_\_\_\_\_ Second Reading: \_\_\_\_\_ Publication: \_\_\_\_\_